

Direct Job Seeker Costs

Santa Barbara ~ Year 1 \$113,105

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 21,837
Leverage from other sources ~ 10% of requirement ²			\$ 11,267
On-the-Job Training	14	\$ 2,500	\$ 35,000
Individual Training Accounts	15	\$ 3,000	\$ 45,000
Total SB Direct Job Seeker Costs (Year 1)			\$ 113,105

Santa Barbara ~ Year 2 \$226,209

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 16,837
Leverage from other sources ~ 10% of requirement ²			\$ 20,872
On-the-Job Training	25	\$ 2,500	\$ 62,500
Individual Training Accounts	42	\$ 3,000	\$ 126,000
Total SB Direct Job Seeker Costs (Year 2)			\$ 226,209

Santa Barbara ~ Year 3 \$226,209

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 19,730
Leverage from other sources ~ 10% of requirement ²			\$ 22,479
On-the-Job Training	22	\$ 2,500	\$ 55,000
Individual Training Accounts	43	\$ 3,000	\$ 129,000
Total SB Direct Job Seeker Costs (Year 3)			\$ 226,209

Santa Maria ~ Year 1 \$169,657

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 27,297
Leverage from other sources ~ 10% of requirement ²			\$ 16,861
On-the-Job Training	25	\$ 2,500	\$ 62,500
Individual Training Accounts	21	\$ 3,000	\$ 63,000
Total SM Direct Job Seeker Costs (Year 1)			\$ 169,657

Santa Maria ~ Year 2 \$339,314

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 23,215
Leverage from other sources ~ 10% of requirement ²			\$ 33,598
On-the-Job Training	41	\$ 2,500	\$ 102,500
Individual Training Accounts	60	\$ 3,000	\$ 180,000
Total SM Direct Job Seeker Costs (Year 2)			\$ 339,314

Santa Maria ~ Year 3 \$339,314

Program Participation	# Proposed	\$ Proposed	Total
Staff Lead Training ¹			\$ 28,903
Leverage from other sources ~ 10% of requirement ²			\$ 33,411
On-the-Job Training	40	\$ 2,500	\$ 100,000
Individual Training Accounts	59	\$ 3,000	\$ 177,000
Total SM Direct Job Seeker Costs (Year 3)			\$ 339,314

¹ Includes a portion of the salaries and benefits for the center's staff (Career Agents and Business Services Representatives) that will provide training services to eligible participants.

² Includes the estimated amount of leverage resources anticipated to be received from allowable sources (i.e., Pell Grants, Employer portion of OJT, etc.), in accordance with EDD Workforce Services Directive WSD14-1, Subject: WIA TRAINING EXPENDITURE REQUIREMENTS, dated July 8, 2014.